



2014

ANNUAL REPORT



IRISH HAEMOPHILIA
SOCIETY LTD
Cumann Haemifile Na hEireann



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**IRISH HAEMOPHILIA
SOCIETY LTD**
Cumann Haemifile Na hEireann

A Message from the Chairperson

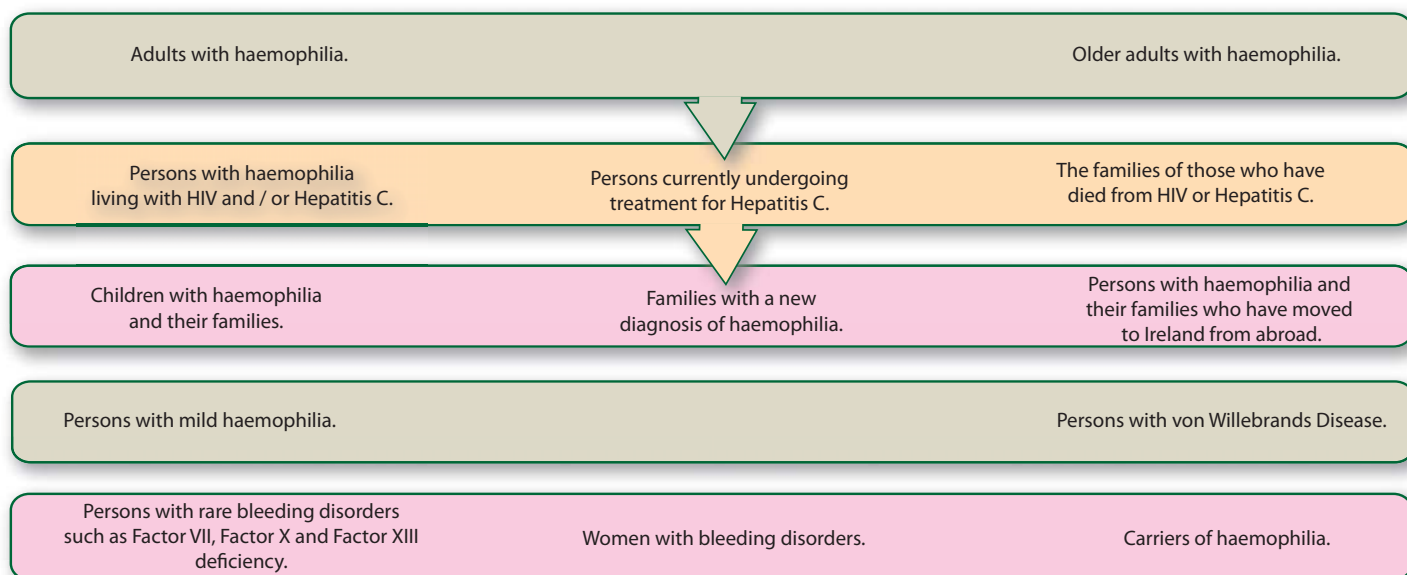


Traci Marshall Dowling,
Chairperson

The Irish Haemophilia Society continues to provide a range of services and support to our 1,141 members with haemophilia, von Willebrands disease, related bleeding disorders, their families and other members, including health care workers. We also provide advice, information and assistance to persons with haemophilia, von Willebrands disease and rare bleeding disorders who are not registered members of the I.H.S. Our mailing list now has 554 individuals or families. We also have a separate electronic mailing list of 139 people.



Support to members demographic



During 2014 the I.H.S. increased attendance at Cork University Hospital (CUH) clinics. This was achieved through collaboration with the I.H.S staff and various teams in the Comprehensive Care Centres. These meetings add great value to the services we provide to our members and will also assist with increasing collaboration with the team in CUH.

Strategic Plan 2015 - 2018

Board and staff came together to create a new strategic plan for 2015 - 2018. Prior to the strategic weekend, board, staff and randomly selected members completed a detailed SWOT analysis. Facilitated sessions were also conducted at the Member's Conference in October which further captured the views of our members.

In addition, key haemophilia team members from the three Comprehensive Care Centres were also consulted. At the end of the process a new strategic plan was agreed, with four broad goals, forty one new objectives and one hundred and ninety five strategies to implement.

Goals

- Provide optimum support and services for all people with haemophilia and related bleeding disorders and their families.
- Represent the interests of persons with haemophilia and related bleeding disorders with all external bodies and agencies.
- Ensure the viability and development of the organisation in the future.
- Ensure that the Society plays a full and active role in the development of haemophilia care globally.

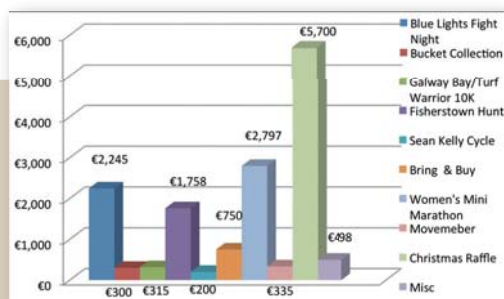


Hyde Square

During 2014 the one bed and two bed apartments at Hyde Square were used by 88 members. This facility has been of great support to members and an excellent addition to the services we provide. A nominal charge of €10 per night is applicable. Bookings can be made via the office by contacting Anne Duffy or Debbie Greene.

Fundraising

Members continued to raise funds for the Society throughout 2014. There was a wide and varied type of events organised with a total of €14,898 raised. Well done to all fundraisers!



Planned Giving

There was an increase in member donations during 2014. The Society now has 49 members donating to the planned giving campaign. The money raised through planned giving is divided between our twinning programme with Vietnam and the apartment facility.



The Board

The board continued to donate a lot of personal time and commitment to the Society throughout the year. The board is represented at every event and weekend organised by the Society. The board also participates at European level with representation on the European Haemophilia Consortium steering committee. Sadly there were changes this year with three board members stepping down. I would like to thank Mary Hanney, Brian O'Riordan and Eoin Moriarty for all their help, dedication and hard work over the years.



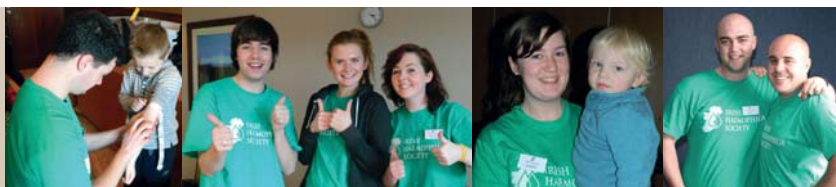
I.H.S. Staff

There was also a change within the I.H.S. staff with Nuala McAuley moving to a new place of employment.

The I.H.S. team continue to operate in a professional, personable, hard working and dedicated manner. Staff work hard to plan, develop and implement new ideas, programmes and initiatives that support and allow the Society to grow and develop. On behalf of the board and membership I would like to thank Brian, Anne, Debbie, Nina, Declan and Fiona for their continued commitment and an excellent calendar of events throughout 2014.

Volunteers

The I.H.S. is very lucky as our volunteers are also a dedicated bunch of people. Our conferences are working to full capacity and we have 59 active volunteers. Each volunteer receives Child Protection Training and is Garda vetted. Our challenge is to maintain and increase volunteer numbers.



Youth Leadership and Mentoring Training Programme

Youth members are starting to make the transition from participant to volunteer. This transition needs support and encouragement. During 2014 a youth leadership and mentoring training programme was designed and developed to encourage our youth members to get involved and stay involved with the Society. The programme is designed to develop the youth member's skills, talents and qualities and to encourage them to become positive role models. Led by Fiona Brennan the programme contents include leadership, group dynamics and communication skills. Fiona delivers this programme in an age appropriate way through group discussion, games and activities.

Junior and Youth Membership

New Membership categories commenced in 2014. The Society membership believed that giving children and teenagers an opportunity to become members of the Society in their own right would lead to a greater sense of ownership of the Society, and increase junior and youth participation. There was a great response with 23 children and teenagers signing up. Junior Membership is available for children between the ages of 7 and 12 years and Youth Membership for teenagers between the ages of 13 and 17 years.

I.H.S. Members

Finally, I will end my report by focusing on you the member. You continue to attend our numerous conferences, workshops and information days, participate in lively debate and discussion, regularly congratulate, challenge and question. By doing so you continue to drive the direction and growth of the Society and nurture a strong vibrant Society. On behalf of the board I would like to thank you for your continued support, participation and dedication.

Traci Marshall Dowling
Chairperson

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Honorary Secretary's Report



At the 25th Annual General Meeting of the Irish Haemophilia Society, which was held in Lyrath Hotel in Kilkenny on Saturday 8th March 2014, the Incoming Governing Body of the Society were elected as follows:-

Traci Marshall Dowling ● Brian O'Riordan ● Gerard O'Reilly
Mary Hanney ● Eoin Moriarty ● John Stack ● Sarah Gilgunn
Michael Butler

At the first executive meeting following the AGM on 24th March 2014 the following officers were elected:-

Chairperson	Traci Marshall Dowling
Vice-Chairperson	Brian O'Riordan
Honorary Secretary	Mary Hanney
Honorary Treasurer	Gerard O'Reilly



In the period since the last AGM, eleven executive board meetings were held. All these meetings took place in the I.H.S office and were attended in person or by conference call by elected members of the Board who always give their total commitment to each meeting.

Events Organised by the Society

IN MARCH, 2014 -

The 25th Annual General Meeting and Conference of the Irish Haemophilia Society took place over the weekend of the 7th - 9th March in Lyrath Hotel, Kilkenny. This weekend was a great success with an attendance of 253 which was an increase of 17 on the previous year.

Following the business meeting on Saturday morning and after lunch there was an 'Open Forum' with the Haemophilia Treatment Centres. Later Dr. Katherine High who had travelled from the USA spoke to everyone about 'Gene Therapy' which was very interesting, after which a session took place on clinical trials. On Sunday morning physiotherapist Greig Blamey from Canada spoke about 'Sex and Haemophilia' and the last session was an update on the twinning programme with Vietnam which was presented by Debbie Greene and Fiona Brennan.



There were four children's programmes organised for the weekend (Crèche, Cubs, Kidlink and Youth Group) which the children all enjoyed.

IN JUNE, 2014 -

Thirty six ladies took part in the Mini Marathon on the 2nd June, 2014. The Society had a room in Buswell's Hotel for members to leave bags and get a cup of tea afterwards. Everyone had a great day and the money raised was most welcomed by the Irish Haemophilia Society who would like to thank everyone who took part.

Parents Conference

The Parent's Conference was held in the Castleknock Hotel in Dublin from the 13th - 15th June. This was a very enjoyable weekend with a great programme which included sessions on communication with health care workers, self infusion, IT for parents, sibling issues, and a mothers and fathers workshop. There were four children's programmes organised, (Crèche, Cubs, Kidlink and Youth Group). The attendance for this weekend was 169.



IN JULY, 2014 -

A HCV/HIV Conference took place over the weekend of the 18th - 20th July in Pembroke Hotel, Kilkenny. The programme for this weekend included a review of treatments, future treatments, treatment experiences and workshops for spouses or partners. The attendance for this conference was 37 which included medical staff from St. James's Hospital.

IN AUGUST, 2014 -

A PEP Conference took place in Clarion Hotel, Liffey Valley, Dublin from the 15th - 17th August. This programme is called 'Parents Empowering Parents' and it was described as a very positive and worthwhile experience. It was about parents sharing their personal experiences, advice and what worked for their families. It was about parents who share the same worries and problems in their lives, supporting and encouraging each other. The attendance at this conference was 19.

IN SEPTEMBER, 2014 -

A Carrier Conference was organised on the 27th and 28th of September in Clarion Hotel, Liffey Valley, Dublin. This event featured educational information from diagnosis to family planning and from dental care to emotions and positive living. This was an excellent conference with great attendance and excellent speakers from NCHCD. The attendance at this conference was 42.

IN OCTOBER, 2014 -

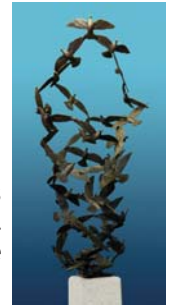
A Members Conference was held in Carlton Shearwater Hotel, Ballinasloe, Co. Galway from the 10th - 12th October. The programme included a workshop on disability, a session where members gave their input on the next I.H.S. Strategic Plan, workshops on future treatment options, and a debate "Are women with bleeding disorders relatively neglected in comparison to men with bleeding disorders"? The attendance for this conference was 158 (decreased for first time - due to many factors).



2014

IN NOVEMBER, 2014 -

A Memorial Service took place in the I.H.S. office on the 2nd November. The celebrant for this service was Fr. Bernard Treacy, who conducted a respectful and reflective service, which very much focused on light. Members placed red roses at the Memorial Sculpture in memory of their loved ones and had the opportunity to chat afterwards over refreshments. The attendance at this service was 21.



Home and Hospital Visits -

During 2014 the focus was more on home visits rather than regional visits. During 2014, 167 home and hospital visits took place, mainly by our counsellor Anne Duffy but other staff also assisted. (Brian O'Mahony, Debbie Greene & Declan Noone).

The organising of these Conferences would not be possible without the valued assistance of all our Volunteers. Their help and support are really appreciated and the Society wishes to thank them as follows:-

Volunteers at Events -

Aisling Moriarty, Aislinn Farrelly, Amy Carroll, Andrew Manifold, Aoife Conway, Carmel Ann Galligan, Cathal Rochford, Catriona Moriarty, Chris Keogh, Christine Kelly, Claire Moriarty, Claire Neil, Deirdre Ryan, Denis Maher, Donal McCann, Elisha Kelly, Eoin Moriarty, Jay McEvoy, Jessica Dolan, Judith Persse, Kate Barrett, Liz McDonald, Lucia Prihodova, Paul Brophy, Paul Dunne, Paul Moloney, Roisin Farrelly, Sam Morrissey, Sarah Charnock, Seamus McDonald, Shannon Doyle, Shauna Keniry, Sinead Farrelly, Teresa Howes, Tracey Byrne, Mary Flanagan, Anthony Doyle.

Volunteers Re: Publications -

Conor Birkett, Brian O'Riordan, Dr. Alison Dougal, Anthony O'Connor, Deirdre McQuail, Laura Davenport, Una Ui Thuama.

Volunteers Re: Projects -

Shay Farrelly, John O'Mahony and Michael Davenport.

Website

The Society's Website is updated regularly with all the latest information including events and what is happening in the Society. In 2014 the hits increased by an average of 400 a month with figures ranging from 1,313 to 2,040 per month.

Social Media

Recognising that in 2014 social media was becoming a part of everyday life for people the Society increased its online presence by joining Twitter, Google plus and LinkedIn.

Publications

The following publications were produced during 2014:

- Spring magazine
- Annual report
- Teenage Girls
- WFH Congress supplement
- Positive News in December
- I.H.S. Infographics X 5
- Positive News in May
- Veincare
- Summer magazine
- Autumn magazine
- Winter magazine





Educational Grants

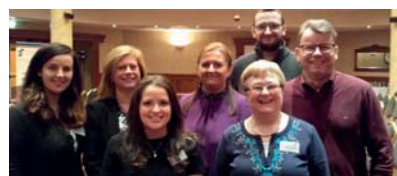
Our Educational Grants programme is proving very successful and a total of €17,750 was paid out in 2014 to 19 people.

I.H.S. Staff

The Irish Haemophilia Staff have this year dealt with an ever increasing work load.

The Society Staff at the end of 2014:

- Brian O'Mahony - Chief Executive
- Debbie Greene - Administrator/Office Manager
- Anne Duffy - Counsellor
- Nina Storey - Finance & Fundraising Co-ordinator
- Declan Noone - Data & Public Policy Specialist
- Fiona Brennan - Volunteer & Family Programmes Co-ordinator



Society Representation

The Society is also represented on a number of external committees as follows:-

- National Haemophilia Council - Brian O'Mahony & Debbie Greene
- Haemophilia Product Selection Monitoring Advisory Board - Brian O'Mahony & Declan Noone
- Haemophilia HIV Trust - Brian O'Mahony & Nina Storey
- Disability Federation of Ireland - Debbie Greene
- World Federation of Haemophilia - Brian O'Mahony, Anne Duffy & Declan Noone
- European Haemophilia Consortium - Brian O'Mahony & Traci Dowling
- Consultative Council on Hepatitis C - Brian O'Mahony & Anne Duffy
- Irish Haemostasis Research Foundation - Debbie Greene & Gerard O'Reilly

The Board would like to express its thanks for their continued commitment and for representing the best interests of the Society. We also wish to acknowledge with gratitude all donations received during the year and the efforts of all our fundraisers. We understand that fundraising is very difficult in today's climate but all efforts are greatly appreciated and hopefully things are gradually improving and will continue to do so in 2015.

**Mary Hanney,
Honorary Secretary.**

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The Year in Review From our CEO



2014 was a busy and productive year for the Society. During the course of the year we organised six major conferences which had a total attendance of 678 people. The largest attendance as usual was at our Annual General Meeting and Conference in March, our Parent's Conference in June and our Member's Conference in October. These were all very successful events and our strategy of providing family focused events where the adults, teenagers and children can all participate in separate, age appropriate educational and activity tracks is of growing and added benefit. The degree of unity, empathy and community among those with haemophilia and related bleeding disorders in Ireland is extraordinary and I believe that this in a large part is due to the sense of community and belonging which is fostered by attendance at these conferences and events. In addition to the major conferences we also organised our annual conference for members with H.I.V. and/or hepatitis C and the Parents Empowering Parents Conference. In 2014 we also organised a specific conference for carriers which had an attendance of 42 individuals. This conference consisted of topics such as educational information and diagnosis, family planning, dental care, emotional impact and positive living. It was a great success and it is our plan to organise this conference every second year.



Our publications for the year included our regular magazines and annual report; furthermore we published two editions of 'Positive News' (our hepatitis C magazine). We also produced a specific booklet on 'Vein Care' and a publication for 'Teenage Girls with Bleeding Disorders'. In terms of social media presence our Facebook page was supplemented by joining Twitter, Google+ and LinkedIn.



A major priority for the Society during the year was hepatitis C treatment. In 2012 the Society was instrumental in facilitating access to the previous generation of hepatitis C treatment. From 2012 - 2014 the Society actively worked with our members who were on treatment to provide peer, logistical and financial support; moreover we provided information on treatment to all of our members. We also fostered what was an extraordinary degree of peer to peer support and interaction between those on treatment. The results of all of this work from the Society and the dedication and commitment of our members who were on treatment is obvious from the results. The overall success rate for those treatments for people treated in Ireland was 51% but the overall success rate in people with haemophilia was 80%. The difference is due almost entirely to the fact that people with haemophilia complied strictly with the treatment regime but also - through the help and support of their families, peers and the Society and their resilience, no person with haemophilia stopped the treatment due to their inability to tolerate the side effects. For those of our members with very severe liver disease or for those of whom the previous treatment has failed 2014 brought encouraging news with regard to the development of a new generation of direct acting anti-viral therapies for hepatitis C. We advocated continuously in 2014 for the availability of these new direct acting anti-viral therapies.



The Society was represented on the Department of Health Expert Advisory Group on hepatitis C treatment which resulted in the availability of these therapies under an early access programme in late 2014. This programme was rolled out on a clinical need basis utilising strict clinical criteria. Under this programme several of our members were able to obtain access to these treatments on an early basis. Going forward this will continue to be a priority for the Society until the scourge of hepatitis C is eradicated from our community.

External audits were carried out by a team from the U.K. and Canada of the three comprehensive treatment centres in 2014. The audit reports were very positive for St. James's Hospital (NCHCD) and Our Lady's Children's Hospital Crumlin (OLCHC), and were positive for Cork University Hospital (CUH), despite the fact that there was a clear requirement for additional staff resources for CUH. The Society worked with the National Haemophilia Council during the course of the year to address some of the gaps in services which were identified by the audits. There are also major changes underway on the St. James's Hospital campus in Dublin with regard to the building of the new National Children's Hospital. This will mean that the current NCHCD unit will have to be relocated. We were delighted in 2014 to receive firm commitment that the new location for the NCHCD will be on a newly built floor directly above the H & H unit. This will mean that effectively there will be a "one stop shop" for haemophilia in St. James's Hospital.

The Society also advocated publicly during 2014 for the building of the Children's Hospital at the St. James's site to counter some negative campaigning by other sites against the chosen site. It remains our firm view that having the National Children's Hospital on the St. James's campus is by far the best option given the broad range of specialities available in St. James's.

The clinical expertise of the adult services in St. James's will be vital in also providing a first class national paediatric service. From a haemophilia perspective it will be ideal to have the national adult centre for haemophilia and the national children's centre for haemophilia on the same site. This should ensure seamless care and a smooth transition from child to adult services.



The Haemophilia Product Selection and Monitoring Advisory Board met during the year with all of the companies who will be manufacturing or marketing longer acting factor concentrates in the future. It afforded us an opportunity to meet with key scientists from the companies regarding the developments which they are undertaking and to indicate and identify our expectations in relation to future products. This work in 2014 will greatly benefit the board when it comes to the future selection processes where we are examining longer acting concentrates in relation to the factor concentrates currently available.

At the end of 2014 we had completed our initial four year twinning programme with the Vietnam Haemophilia Association. The ongoing work with Vietnam has been very successful. During the course of 2014, a home adaptation and micro employment projects were initiated with funding from the Society.

The Home Adaption Project will mean that basic modifications such as handrails can be made in the homes of some people with haemophilia in addition to providing other essential items such as crutches. Considering the limited treatment available for haemophilia in Vietnam, it is not surprising that many young men have limited mobility; therefore they find it difficult to work outside their home.



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The Micro Employment Project is designed to allow people with haemophilia to carry out some form of employment from their home. For example, this may involve repair of cell phones or computers in the home, running barber shops and small collaborative and co-operative ventures. One example is in the city of Hung Yen where a local collective allows people with haemophilia to be trained to become barbers, to repair computers or to manufacture small items of wooden furniture.

The Society and the Vietnam Haemophilia Association were presented with the World Federation of Hemophilia 'Twin of the Year Award' at the WFH Congress in May 2014. We have committed to working with the Vietnam Association for an additional four years. It is our earnest hope that the access to treatment and care will continue to improve over that period of time.

In April we commemorated the fact that it was 25 years since the Dáil vote in 1989 on Haemophilia and H.I.V. which led to the 1989 general election. It was commemorated with a visit to the office by the Minister for Public Expenditure and Reform, Mr. Brendan Howlin who was the T.D in 1989 who proposed the motion in the Dáil.

In terms of finance, the income and expenditure for 2014 were significantly less than 2013. The primary reason for this was the fact that in 2013 one off funding of €100,000 was received for legal fees and a provision was made for expenditure of legal fees in 2013. This was not repeated in 2014. In addition no funding was received from the Irish Haemostasis Research Foundation in 2014. Fundraising income was also significantly decreased in 2014. This was not surprising as we had a very successful one - off event in 2013. Corporate income significantly increased in 2014 from a broader range of companies. The Society continues to be in a solid financial position where we have a reasonable reserve fund and the office and apartment for members near St. James's are owned by the Society without any financial encumbrances on them.

In 2014 we also completed a new strategic plan for the period 2015 - 2018. Strategic planning is vital for the future success of the organisation as it identifies a clear direction and goals. With regard to the strategic plan completed at the end of 2014, 88% of the strategies were achieved. The new plan consists of four broad goals, forty one objectives and one hundred and ninety five strategies which we will work to achieve before the end of 2018.



The plan takes into account the changes which will take place in the National Centre with the relocation of the NCHCD, the work on the development of the New Children's Hospital and the development of hospital groups. It takes into account the developments on treatment such as the future availability of longer acting factor concentrates, the availability of the new hepatitis C treatments and the initiation of gene therapy clinical trials. It will also seek to provide some information and educational opportunities to people with Idiopathic Thrombocytopenic Purpura and Thrombophilia. The plan will carry us forward to our 50th anniversary as an organisation which will be celebrated in 2018.

Brian O'Mahony
Chief Executive

2014 IN PICTURES



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Financial Reports

Independent Auditors' Report to the Members of Irish Haemophilia Society Limited

We have audited the financial statements of Irish Haemophilia Society Limited for the year ended 31st December 2014 which comprise the Income and Expenditure Account, the Balance Sheet, the Cash Flow Statement and the related notes. The financial reporting framework that has been applied is Irish law and accounting standards issued by the Financial Reporting Council (Generally Accepted Accounting Practices in Ireland).

This report is made solely to the company's members', as a body, in accordance with Section 193 of the Companies Act, 1990. Our audit work has been undertaken so that we might state to the company's members' those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the company and the company's members' as a body, for our audit work, for this report, or for the opinions we have formed.

Respective responsibilities of directors and auditors

As explained more fully in the Statement of Directors' Responsibilities the company's directors are responsible for the preparation of the financial statements giving a true and fair view.

Our responsibility is to audit and express an opinion on the financial statements in accordance with International Standards on Auditing (UK and Ireland). Those standards require us to comply with the Auditing Practices Board Ethical Standards for Auditors including APB Ethical Standard - Provisions Available for Smaller Entities (Revised) in the circumstances set out in the notes to the financial statements.

Scope of the audit of the financial statements

An audit involves obtaining evidence about the amounts and disclosures in the financial statements sufficient to give reasonable assurance that the financial statements are free from material misstatement, whether caused by fraud or error. This includes an assessment of: whether the accounting policies are appropriate to the company's circumstances and have been consistently applied and adequately disclosed; the reasonableness of significant accounting estimates made by the directors; and the overall presentation of the financial statements. In addition, we read all financial and non-financial information in the annual report to identify material inconsistencies with the audited financial statements. If we become aware of any apparent material misstatements or inconsistencies we consider the implications for our report.

Opinion on the financial statements

In our opinion the financial statements: give a true and fair view, in accordance with Generally Accepted Accounting Practice in Ireland, of the state of the company's affairs as at 31st December 2014 and of its deficit for the year then ended and have been properly prepared in accordance with the Companies Acts 1963 to 2013.

Matters on which we are required to report by the Companies Acts 1963 to 2013

We have obtained all the information and explanations which we consider necessary for the purposes of our audit. In our opinion proper books of account have been kept by the company. The financial statements are in agreement with the books of account. In our opinion the information given in the director's report is consistent with the financial statements.

REGISTERED OFFICE

Irish Haemophilia Society,
First Floor, Cathedral Court, New Street, Dublin 8.
Company Registration Number: 142834
Registered Charity Number: CHY9214

AUDITORS

Howlin, O'Rourke & Co.,
Certified Public Accountants & Registered Auditors,
4 The Seapoint Building, Clontarf, Dublin 3.

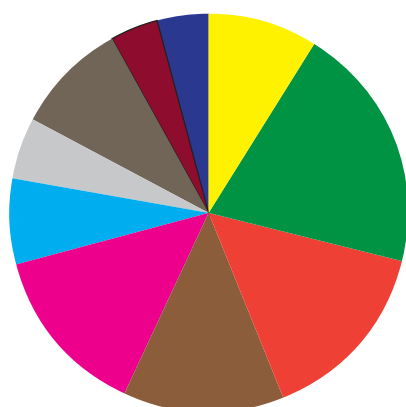
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How we used the money



Establishment/HQ	9%
AGM/Conferences	20%
Members Conference & Meetings	15%
Counselling & Support	13%
Publications & Website	14%
includes Database & Research/Data Collection	
Financial Support to Members	7%
Administration & Finance	5%
includes Fundraising	
Representation on Statutory & External Bodies	9%
International Development Assistance	4%
Unrecoverable VAT	4%

* A provision of €150,000 has been made towards the cost of legal fees for the Hepatitis C Insurance Scheme

Income & Expenditure Account For The Year Ended 31st December 2014

	2014 €	2013 €
Health Service Executive	532,966	532,966
Health Service Executive - Re: Legal Fees Note 4	-	100,000
Irish Haemostasis Foundation	-	84,000
Memberships	2,730	3,120
Donations - Members	28,917	25,529
Donations - Corporate	112,642	61,485
Twinning	5,316	6,345
Fundraising	14,888	42,696
H.H.T. Trust	15,006	12,083
Research	-	9,000
Investment Income	4,614	12,882
	<u>717,079</u>	<u>890,106</u>
Expenditure as per schedule	(771,789)	(867,374)
 (Deficit)/Surplus for the year	 <u>(54,710)</u>	 <u>22,732</u>

Schedule Of Expenditure Administration Expenses 31st December 2014

Administration Expenses:

Wages, State Insurances and Pension Costs	297,381	223,015	
Employer's PRSI Contribution	29,151	23,164	
Office Expenses & Stationery	8,095	7,050	
Telephone & Fax	6,556	6,111	
Sundry Expenses	1,826	2,515	
	<hr/>	<hr/>	
	343,009		261,855

Financial Expenses:

Bank Charges	2,017	1,935	
Professional Fees	20,789	58,515	
Provision for Legal Fees	-	150,000	
Audit & Accountancy Fees	4,500	4,500	
Unrecoverable Vat	26,619	33,086	
Provison for Sinking Fund	20,000	30,000	
	<hr/>	<hr/>	
	73,925		278,036

Activities:

A.G.M. & Annual Conference	43,568	27,067	
Parent's Conference	23,049	16,839	
Member's Conference	20,576	22,311	
HIV/HCV Conference	5,616	4,279	
PEP Conference	3,127	4,171	
HIS Conference	-	804	
Ageing Conference	-	7,304	
Carriers Conference	4,561	-	
Meeting Expenses	20,243	13,246	
I.H.S Members' Facility	5,011	5,411	
Help To Members	16,494	15,455	
H.H.T. Trust	10,058	8,948	
Subscriptions	1,699	1,889	
Fund Raising Expenses	1,550	9,102	
Postage & Publications	21,466	20,512	
Educational Grants	17,750	18,250	
Safety/Supply Activities	7,345	11,292	
Counselling & Support Meetings	6,461	6,607	
Twinning	9,105	11,293	
Website	5,239	746	
WFH GAP Program	8,142	9,352	
Sponsorship/Training	2,198	1,577	
Research	-	3,220	
	<hr/>	<hr/>	
	233,258		219,675

Establishment Expenses:

Service Charge & Insurance	16,265	12,087	
HQ Costs	905	1,742	
Computer Services	13,762	6,983	
Light, Heat & Services	12,406	9,474	
	<hr/>	<hr/>	
	43,338		30,286

Other Costs :

Depreciation- Fixtures,Fittings & Equipment	3,805	3,068	
Depreciation- Land & Buildings	74,454	74,454	
	<hr/>	<hr/>	
	78,259		77,522

Total Expenditure

<hr/>	771,789	<hr/>	867,374
	<hr/>		<hr/>

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IRISH HAEMOPHILIA
SOCIETY LTD

Cumann Haemifile Na hEireann

Balance Sheet As At 31st December 2014

Fixed Assets

Buildings	1,094,025		1,168,479	
Office Equipment & Fittings	9,082		9,203	
	<u> </u>	1,103,107	<u> </u>	1,177,682

Current Assets

Davy Investment Portfolio	170,000		170,000	
Allied Irish Bank - Current Account	125,291		270,546	
Allied Irish Bank - Planned Giving Current Account	47,948		50,028	
Allied Irish Bank - Deposit Accounts	432,243		247,881	
Allied Irish Bank - Sinking Fund Account	50,165		30,000	
Permanent Tsb - Deposit Account	187,647		187,560	
Cash on Hand	145		72	
Sundry Debtors & Prepayments	10,737		11,485	
	<u> </u>	1,024,176	<u> </u>	967,572

Current Liabilities

Sundry Creditors & Accruals	(335,171)		(298,432)	
	<u> </u>		<u> </u>	
		(335,171)		(298,432)
Net Current Assets/(Liabilities)		<u>689,005</u>		<u>669,140</u>

Net Assets/(Liabilities)

1,792,112	1,846,822
<u> </u>	<u> </u>

Represented By:

Accumulated Funds

Balance 1st January 2014	1,846,822	1,824,090
Surplus for the year	<u>(54,710)</u>	<u>22,732</u>

Balance 31st December 2014

1,792,112	1,846,822
<u> </u>	<u> </u>

2014

ANNUAL REPORT

Thank you

Corporate Sponsors

The Irish Haemophilia Society would like to acknowledge the unrestricted financial contributions made in 2014 by the following companies under our Corporate Giving Programme:

Platinum Sponsors: Baxter, Pfizer

Gold Sponsors: Bayer, CSL Behring, Swedish Orphan Biovitrium, Janssen, Bristol-Myers Squibb

Silver Sponsors: MSD



Fundraisers

The Irish Haemophilia Society would like to thank with gratitude everyone who fundraised for the Society during 2014.

Volunteers

The Irish Haemophilia Society would like to acknowledge and to thank everyone who volunteered for the Society during 2014. It is very much appreciated.

Planned Giving & Donations

The Irish Haemophilia Society gratefully acknowledges and thanks everyone who made donations to the Society and who contributed to the planned giving campaign during 2013.



IRISH HAEMOPHILIA
SOCIETY LTD

Cumann Haemifile Na hEireann